



Grant All-Detail Report

NPEA JPB Grant 2017

Grant Title - 2017 - NPEA JPB Grant (Area 1 - Red River Valley Conservation Service Area)

Grant ID - P17-6529

Organization - Area 1 - Red River Valley Conservation Service Area

Original Awarded Amount	\$130,000.00	Grant Execution Date	2/22/2017
Required Match Amount	\$13,000.00	Original Grant End Date	6/30/2019
Required Match %	10%	Grant Day To Day Contact	Jennifer Wentz
Current Awarded Amount	\$130,000.00	Current End Date	6/30/2019

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$130,000.00	\$130,000.00	\$0.00
Total Match Amount	\$227,419.00	\$106,867.86	\$120,551.14
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$357,419.00	\$236,867.86	\$120,551.14

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin/Coordination	Administration /Coordination	Current State Grant	2017 - NPEA JPB Grant (Area 1 - Red River Valley Conservatio..	\$20,625.48	\$20,625.48	6/30/2017	N
Admin/Coordination	Administration /Coordination	Local Fund		\$40,000.00	\$270.48	9/30/2017	Y
Supplies/Equipment	Supplies/Equip ment	Current State Grant	2017 - NPEA JPB Grant (Area 1 - Red River Valley Conservatio..	\$2,000.00	\$2,000.00	9/30/2017	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Supplies/Equipment	Supplies/Equipment	Local Fund		\$77,419.00	\$407.08	9/30/2017	Y
Tech/Eng Assistance	Technical/Engineering Assistance	Current State Grant	2017 - NPEA JPB Grant (Area 1 - Red River Valley Conservatio..	\$107,374.52	\$107,374.52	9/30/2017	N
Tech/Eng Assistance	Technical/Engineering Assistance	Federal Funds		\$90,000.00	\$88,688.00	6/30/2017	Y
Tech/Eng Assistance	Technical/Engineering Assistance	Landowner Fund		\$15,000.00	\$13,602.00	6/30/2017	Y
Tech/Eng Assistance	Technical/Engineering Assistance	Local Fund		\$5,000.00	\$3,900.30	9/30/2017	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Admin/Coordination

Description	Used to carryout the administrative tasks of the JPB for TSA 1 as well as coordinate activities for all 16 county Districts within its coverage area. This includes admin fees for the host and secondary districts, training for employees, professional services, insurances, correspondence, phone use, etc.		
Category	ADMINISTRATION/COORDINATION		
Start Date	22-Feb-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	Completed admin tasks for the TSA, fulfilled payment for admin services for the host and secondary host districts as well as insurance, postage and phone expenses.		

Grant Activity - Supplies/Equipment

Description	Used to purchase office and field supplies and equipment as well as maintenance and contracts for ArcGIS desktops and extensions.		
Category	SUPPLIES/EQUIPMENT		
Start Date	22-Feb-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	Purchased field and office supplies including software program license fees as well as some fuel costs.		

Grant Activity - Tech/Eng Assistance

Description	Used for technical and engineering expenses associated with the JPB of TSA 1. This includes salaries, benefits, AutoCAD licenses, etc. These expenses are associated with site evals, design and/or construction of projects.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	22-Feb-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	Continues to supply salary and benefits to the Eng Technician and Engineer in order to carryout survey, design, site evals and construction inspection for conservation projects within the Area 1 TSA and its 16 districts.		

Grant Attachments

Document Name	Document Type	Description
2017 NPEA/Enhanced Tech Services	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 1 - Red River Valley Conservation Service Area
2017 NPEA/Enhanced Tech Services executed	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 1 - Red River Valley Conservation Service Area
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/04/2019
Amendment	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 1 - Red River Valley Conservation Service Area
CT17 TSA Accomplishments - Area 1	Grant	2017 - NPEA JPB Grant (Area 1 - Red River Valley Conservation Service Area)
Expense Log	Grant	2017 - NPEA JPB Grant (Area 1 - Red River Valley Conservation Service Area)
Federal EQIP Match	Grant	2017 - NPEA JPB Grant (Area 1 - Red River Valley Conservation Service Area)
Federal EQIP Match_2	Grant	2017 - NPEA JPB Grant (Area 1 - Red River Valley Conservation Service Area)
Final Financial Report	Grant	2017 - NPEA JPB Grant (Area 1 - Red River Valley Conservation Service Area)
P17-6529 Financial Reconciliation Checklist-Report	Journal	Journal Dated - 11/30/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/16/2016